

## Project Report as of 3/3/2009

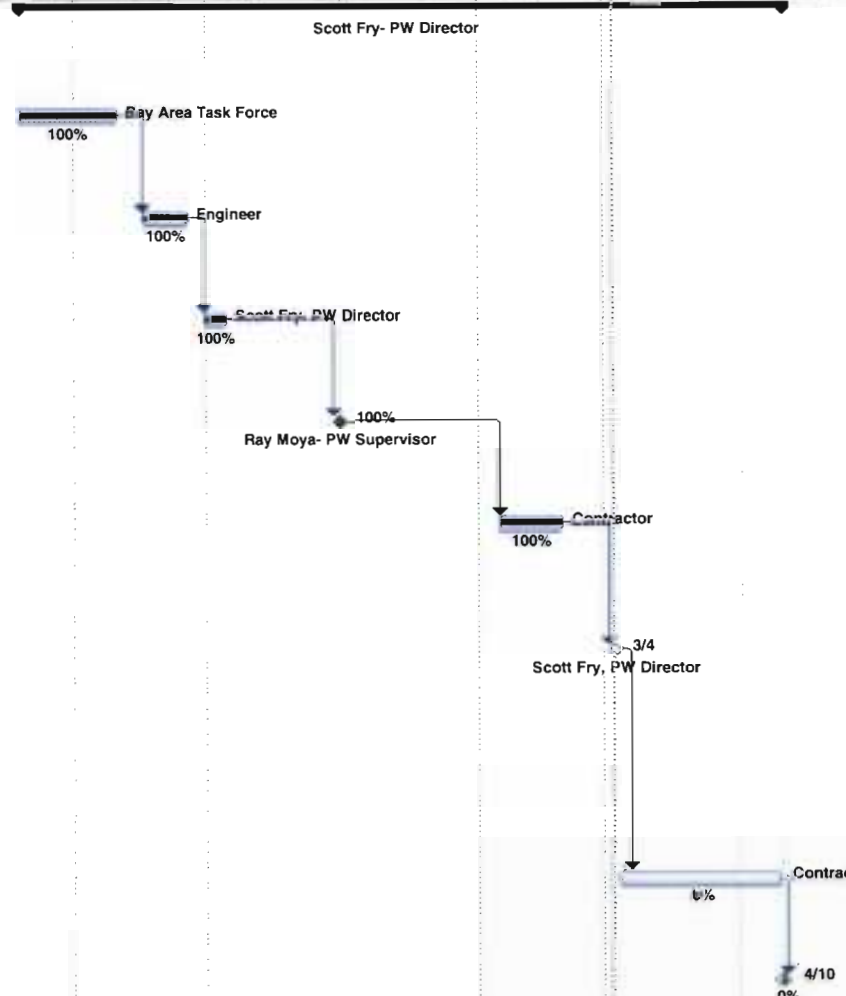
	Project	Budget	Project Manager	Completion Date
1	AWOS (Automated Weather Observation Site)	Funded	Burney Baskett, Fire Chief	June 30, 2009
2	Bay Access Boat Ramp - Polaris	Funded	Ray Moya, PW Supervisor	April 10, 2009
3	Beach Access Walkover @ Bouganvillea	Funded	Ray Moya, PW Supervisor	May 29, 2009
4	Beach Renourishment -Sand Source	GLO	Reuben Trevino, Coastal Resource Mgr.	May 29, 2009
5	Blue Star Memorial	Funded	Ray Moya, PW Supervisor	March 9, 2009
6	Crosswalks Modification on Padre Blvd.	TxDot	Scott Fry, PW Director	March 27, 2009
7	Gulf Blvd Redesign	Funded	Scott Fry, PW Director	July 22, 2009
8	Remodel of Old City Hall	Funded	Ray Moya, PW Supervisor	June 18, 2009
9	Sidewalks on Padre Blvd.	Funded	Scott Fry, PW Director	July 21, 2009
10	Street Paving & Drainage Project	Funded	Ray Moya, PW Supervisor	June 15, 2009
11	Traffic Calming Devices 2009	Funded	Ray Moya, PW Supervisor	March 6, 2009
12	Vehicle Wash Station	Funded	DeWayne Goodwin, Fleet Manager	March 27, 2009
13	Wave Stops at City Hall	Funded	Jesse Arriaga, Transit Administrator	April 29, 2009
14	Wave Stops on Padre Blvd.	Funded	Jesse Arriaga, Transit Administrator	July 17, 2009
15	Way Finding Signs for Padre Blvd.	Not Funded	Rick Vasquez, City Planner	June 3, 2009

<b>Completed</b>	Sidewalks at Old City Hall	Funded	Ray Moya, PW Supervisor	2/6/2009
<b>Completed</b>	Parks Improvements	Funded	Ray Moya, PW Supervisor	2/19/2009
<b>Completed</b>	Tompkins Channel Evaluation	Funded	Scott Fry, PW Director	1/12/2009

A	Beach Access Paid Parking	Not Funded	Rick Vasquez, City Planner	July 8, 2009
B	Installation of Lights on Side Streets	Not Funded	Scott Fry, PW Director	October 19, 2009
C	Island Entrance Center Median Improvements	Not Funded	Ray Moya, PW Supervisor	October 9, 2009

ID	Milestone	Task Name	Start	Finish	Notes	January 2009	February 2009	March 2009	April 2009	May 2009	June 2009	July 2009	
1	No	<b>Automated Weather Observation Site</b>	Wed 2/18/09	Tue 6/30/09	Feb. 18, 2009 The Board of Alderman approved the relocation & upgrade of the AWOS system to conform with FAA Regulations. (B.Baskett)			Burney Basket- EMC					
2	No	Request for RFP's (Request for Proposals)	Fri 2/20/09	Mon 3/2/09				Burney Basket- EMC 0%					
3	No	Award of RFP	Mon 3/2/09	Tue 3/3/09				Burney Basket- EMC 0%					
4	No	Request Purchase Order	Wed 3/4/09	Wed 3/4/09				Burney Basket- EMC					
5	No	Site Survey	Wed 3/4/09	Fri 3/13/09				Contractor					
6	Yes	File FAA Form 7460-1 (AWOS site approval)	Fri 3/13/09	Fri 3/13/09				Contractor 0%					
7	No	Relocate and Activate AWOS	Mon 6/1/09	Tue 6/30/09							Contractor 0%		

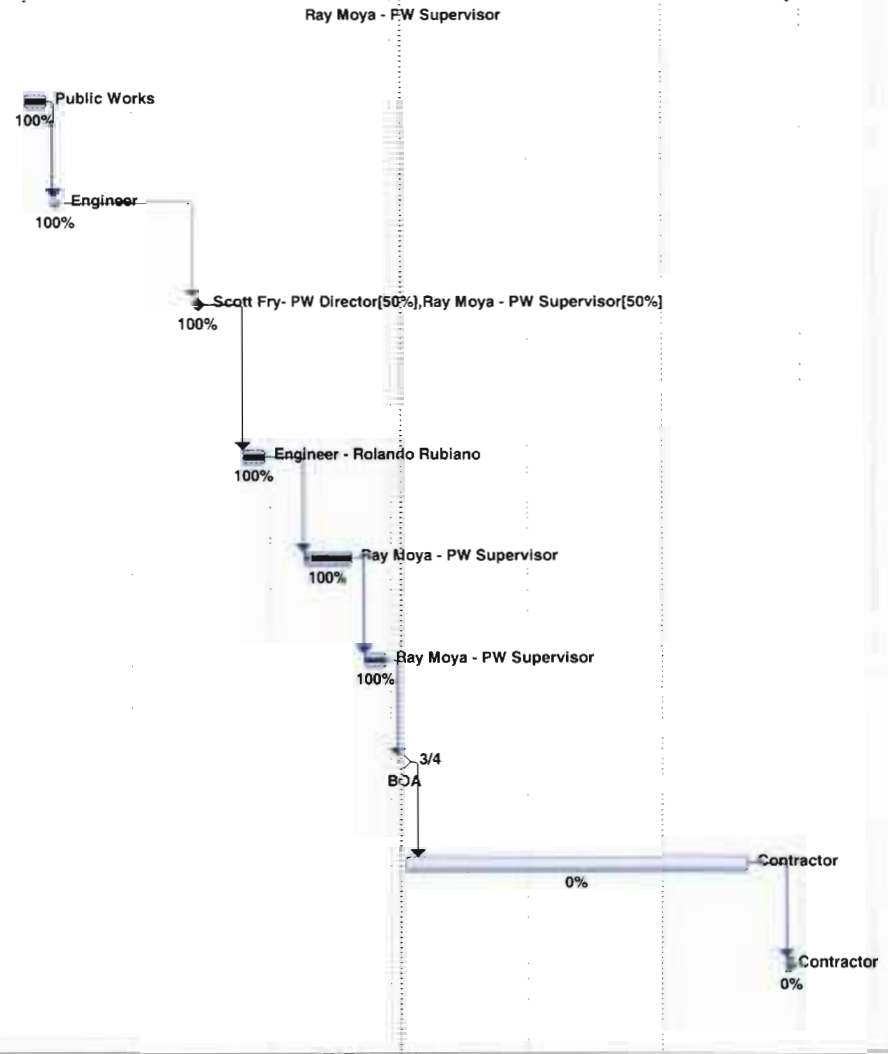
ID	Milestone	Task Name	Start	Finish	Notes	Timeline																
						September 2008	October 2008	November 2008	December 2008	January 2009	February 2009	March 2009	April 2009									
1	No	<b>Bay Access Boat Ramp-Polaris</b>	<b>Mon 10/20/08</b>	<b>Fri 4/10/09</b>																		
2	No	Contract Engineer for Design of Polaris Bay Access Boat Ramp	Mon 10/20/08	Mon 11/10/08																		
3	No	Engineering Desgin Work	Mon 11/17/08	Wed 11/26/08																		
4	No	Preliminary Plans Review	Mon 12/1/08	Fri 12/5/08																		
5	Yes	Finalize Construction Plans & Specifications	Thu 1/1/09	Fri 1/30/09																		
6	No	Solicit Bids	Fri 2/6/09	Thu 2/19/09	Jan. 26, Date was extended two weeks as needed for the engineer to complete the solicit of Bids. (S.Fry)...																	
7	Yes	Award Contract	Wed 3/4/09	Wed 3/4/09	Feb 11, 2009 Based on comments by the contractors at the pre-bid meeting; PW Director and Engineer determined that additional time would be needed to allow more contractors to submit bids. (S.Fry)																	
8	No	Reconstruction of Polaris Boat Ramp	Thu 3/5/09	Thu 4/9/09	3-2-09 Pending GLO Permit Application Approval (R. Moya)																	
9	Yes	Completion of Polaris Boat Ramp	Fri 4/10/09	Fri 4/10/09																		



Project: PW\_Bay Access Boat Ramp\_ Date: Tue 3/3/09

Task Progress: Progress Split: Summary Project Summary: External Tasks External MileTask:

ID	Milestone	Task Name	Start	Finish	Notes	November 2008	December 2008	January 2009	February 2009	March 2009	April 2009	May 2009	June 2009
1	No	<b>Beach Access Walkover at Bouganvillaea</b>	<b>Mon 12/8/08</b>	<b>Fri 5/29/09</b>									
2	No	Contract Engineer for Design of Walkover	Mon 12/8/08	Fri 12/12/08									
3	Yes	Surveying & Engineering Design Work from Rolando Rubiano	Mon 12/15/08	Wed 12/31/08									
4	Yes	Preliminary Plans Review	Fri 1/16/09	Fri 1/23/09	Jan 16, 2009 Task Start and End date were adjusted to reflect that the project is ahead of schedule. (S.Fry)								
5	No	Finalize Construction Plans & Specifications	Mon 1/26/09	Fri 1/30/09									
6	No	Advertise for Bids	Mon 2/9/09	Thu 2/19/09									
7	No	Close Bids and Review Proposals	Mon 2/23/09	Fri 2/27/09									
8	Yes	Award Bid by BOA	Wed 3/4/09	Wed 3/4/09	3-2-09 Recommending Contractor, Luis Paderes								
9	No	Reconstruction of Beach Walkover	Wed 3/4/09	Wed 5/20/09									
10	No	Completion of Walkover at Bouganvillaea	Fri 5/29/09	Fri 5/29/09									



ID	Milestone	Task Name	Start	Finish	Notes	Nov '08	Dec '08	Jan '09	Feb '09	Mar '09	Apr '09	May '09	Jun '09	Jul '09
1	No	<b>Beach Renourishment Sand Source</b>	<b>Wed 12/10/08</b>	<b>Mon 6/1/09</b>										
2	Yes	Sand Source Schedule from GLO/HDR	Wed 12/10/08	Fri 12/12/08										
3	Yes	Sand Source Pre-liminary Design Report from HDR Shiner Mosley	Thu 12/18/08	Thu 12/18/08										
4	No	Submit Application for Permit/Beach Maintenance Letter	Mon 2/2/09	Fri 2/6/09	Feb 3, 2009 Application submitted to USACE by HDR (R.Trevino)									
5	Yes	Pending Response for Permit Application	Mon 2/9/09	Mon 3/9/09	Feb 9, 2009 HDR stated USACE is NOT requiring a maintenance permit. (R.Trevino)									
6	No	Sand Source Funding - Contract Eddie Fisher	Tue 3/10/09	Fri 3/13/09										
7	No	Implementation of Project as reflected in the Preliminary Design Report Pg. 35	Mon 3/16/09	Fri 5/29/09										

Project: PW\_Beach Renourishment - S  
Date: Tue 3/3/09

Task		Milestone		External Tasks	
Split		Summary		External MileTask	
Progress		Project Summary		Split	

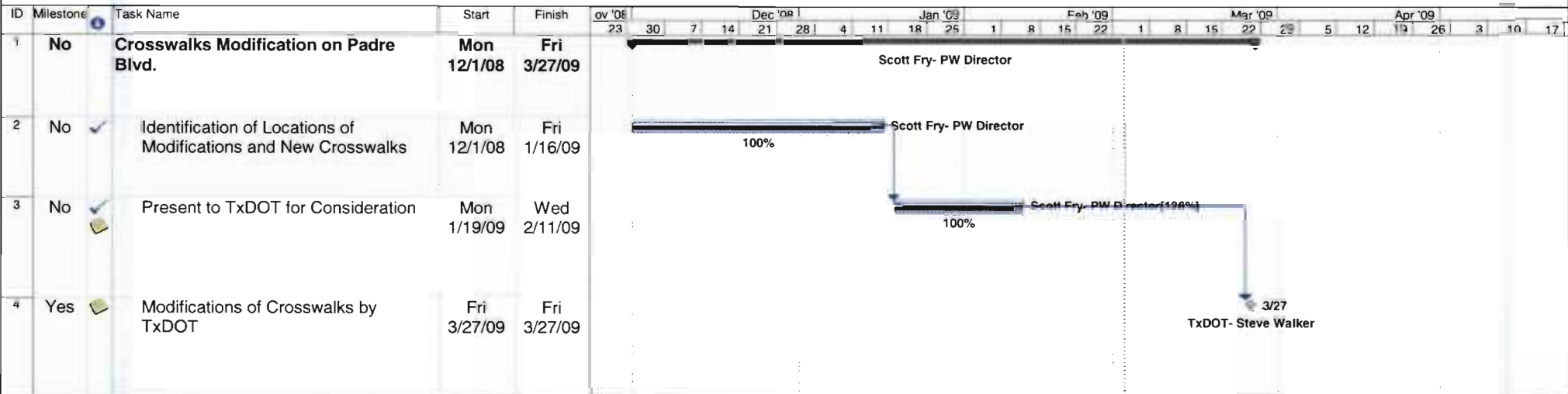
ID	Milestone	Task Name	Start	Finish	Notes	September 2008	October 2008	November 2008	December 2008	January 2009	February 2009	March 2009	April 2009
1	No	Blue Star Memorial	Wed 10/1/08	Mon 3/9/09									
2	Yes	Complete Concrete Work	Wed 10/1/08	Tue 2/10/09	Jan 16, 2009 Task end date was extended one month due to unforeseen contractor delays. (S. Fry)		100%						
3	No	Install Electrical Wiring	Mon 12/15/08	Fri 2/20/09	3-2-09 Installation of Lights and Transformer to be completed 3/3 (R.Moya)				80%				
4	No	Install Plumbing	Mon 12/15/08	Fri 2/20/09	3-2-09 Installation of Plumbing to be completed on 3-3-09 (R.Moya)				90%				
5	No	Complete Tile Work	Mon 12/29/08	Fri 2/20/09	Jan 14, 2009 Tile was delivered and installation will begin once concrete forms are removed. (S.Fry)				100%				
6	No	Landscape Work	Mon 3/2/09	Fri 3/6/09								6%	
7	No	Completion of Memorial	Mon 3/9/09	Mon 3/9/09								0%	
8	Yes	Dedication Ceremony - Date TBD	Mon 3/9/09	Mon 3/9/09								3/9	

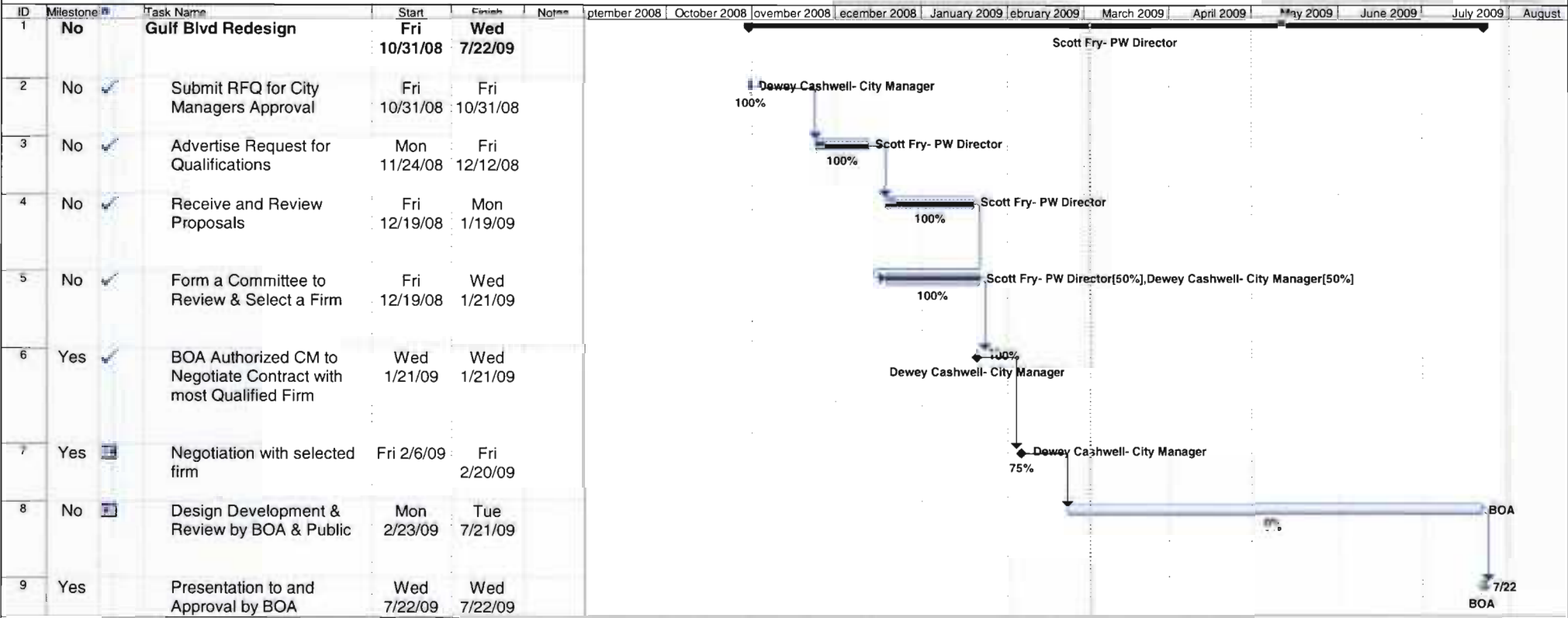
Project: PW\_Blue Star Memorial  
Date: Tue 3/3/09

Task Progress Summary

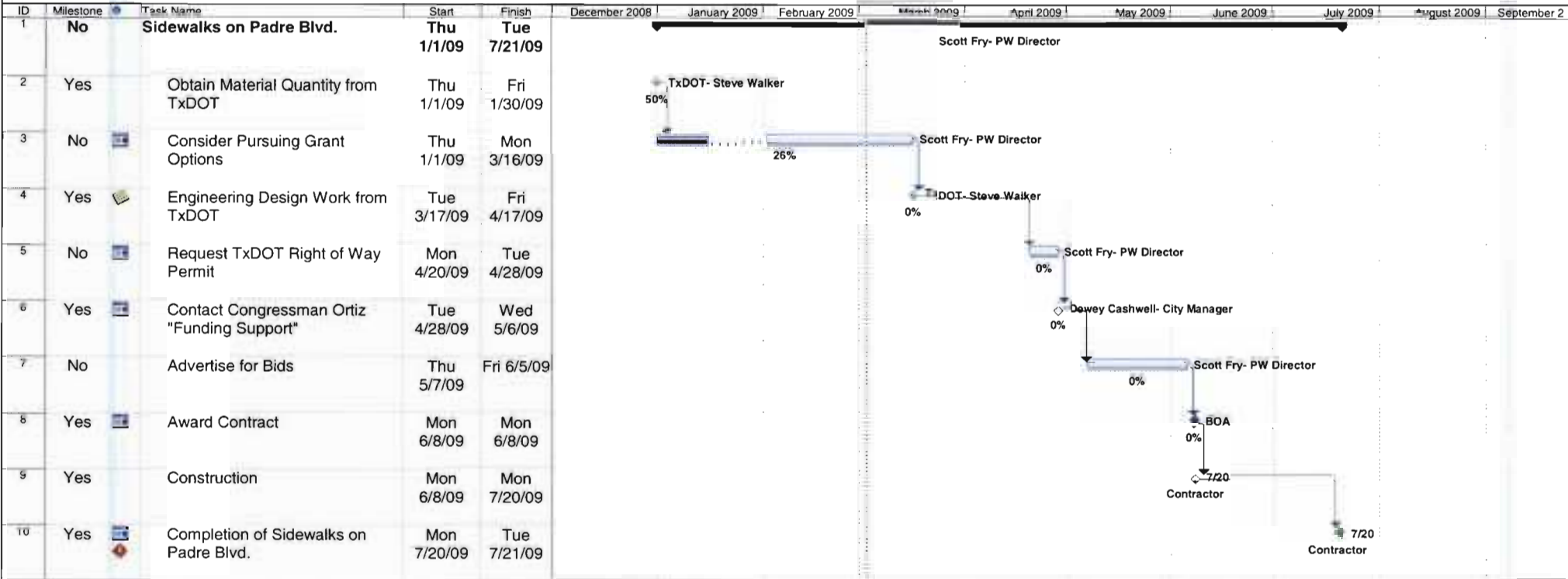
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 Task: [Progress Bar] Progress  
 Split: [Dotted Line] Milestone  
 Summary: [Arrow] External Tasks  
 Project Summary: [Bar with Arrow] External MileTask  
 Milestone: [Diamond] Split

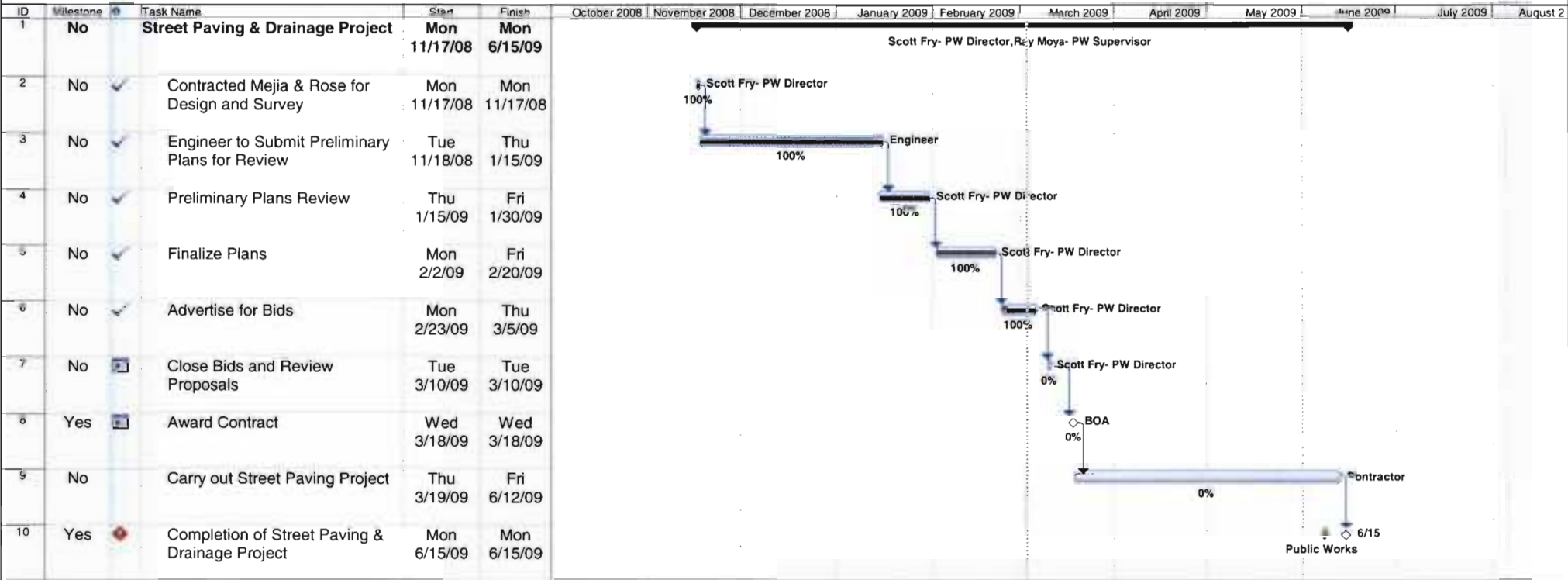
Page 1

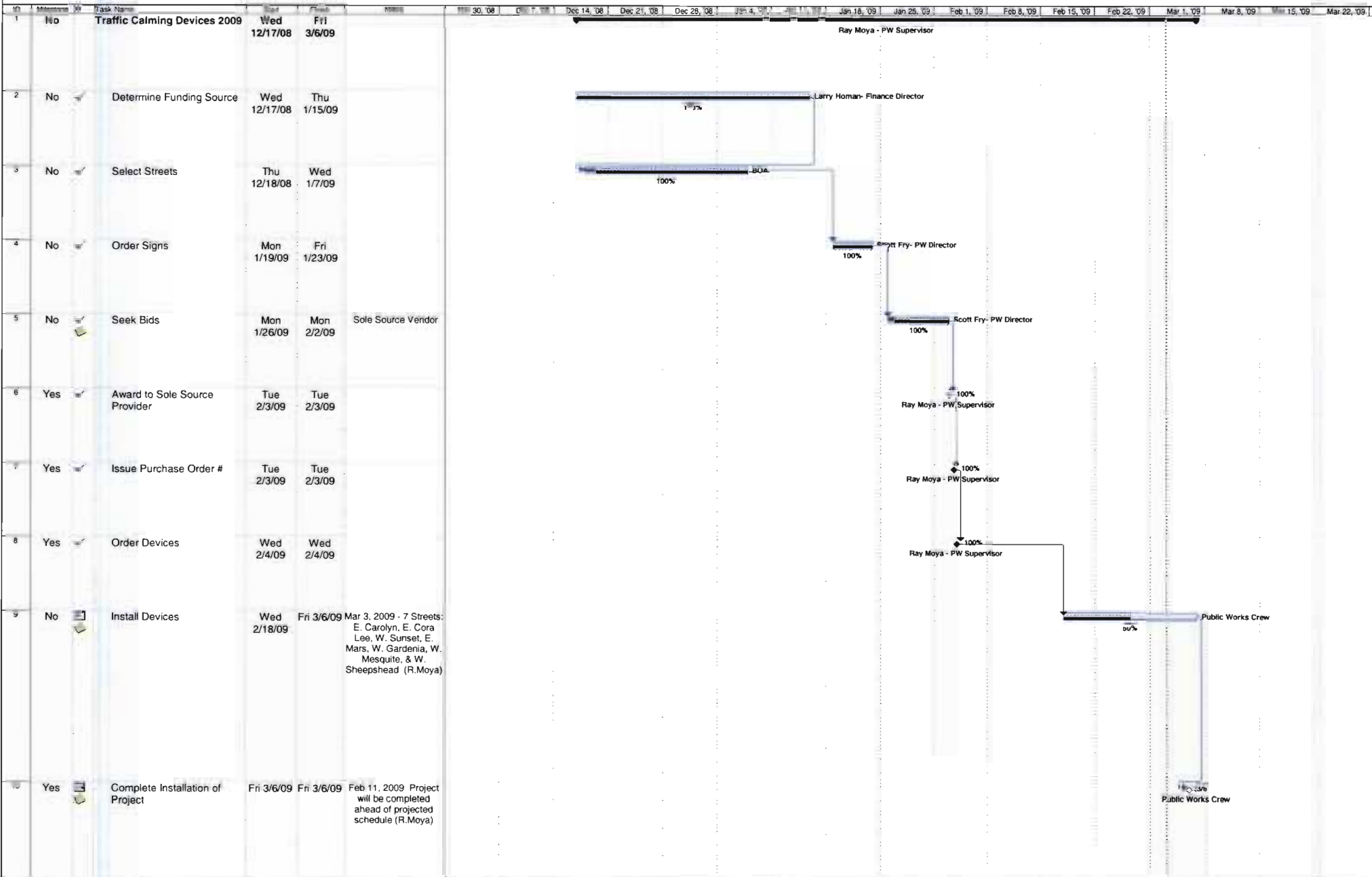




ID	Milestone	Task Name	Start	Finish	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December
1	No	Remodel of Old City Hall	Wed 10/1/08	Thu 6/18/09																
2	Yes	Current Housing for Fire Dept Staff	Wed 10/1/08	Fri 2/27/09																
3	No	Obtain Estimates from Mike Alex, ROFA Inc. for Phased Remodeling to accommodate FD occupancy	Mon 10/20/08	Fri 1/23/09																
4	No	Vacate Fire Department Staff/Equipment	Mon 2/23/09	Fri 2/27/09																
5	No	Remodel Phases	Mon 3/9/09	Thu 6/18/09																







### Vehicle Wash Station

ID	Milestone	Task Name	Start	Finish	Notes	August 2008	September 2008	October 2008	November 2008	December 2008	January 2009	February 2009	March 2009	April 2009	May 2009	June 2009	
1	No	<b>FLEET VEHICLE WASH STATION</b>	Fri 10/10/08	Fri 3/27/09				DeWayne Goodwin Fleet Mgr, Ray Moya- PW Supervisor									
2	No	Equipment Order	Fri 10/10/08	Fri 10/10/08				100%									
3	No	Advertise for Proposals	Fri 10/10/08	Fri 10/31/08				100%									
4	No	Close Bids and Review Proposals	Mon 11/3/08	Fri 11/21/08				100%									
5	Yes	Award Contract	Wed 12/17/08	Wed 12/17/08						100%							
6	No	Preparation of Location	Mon 12/1/08	Thu 2/5/09							100%						
7	No	Removal of concrete pad and preparation of site for new concrete slab	Wed 2/18/09	Tue 3/3/09	Feb. 9, 2009 Contractor removing old cement and will begin preparing the site for the new concrete slab. (D.Goodwin)							60%					
8	No	Contractor is to pour concrete for Wash Station	Wed 3/4/09	Fri 3/6/09	March 2, 2009 Tentative date pending outcome of electrician and plumber. (D.Goodwin)												
9	Yes	Completion of Vehicle Wash Station	Fri 3/27/09	Fri 3/27/09													

Project: FLEET\_Vehicle Wash Station  
 Date: Tue 3/3/09

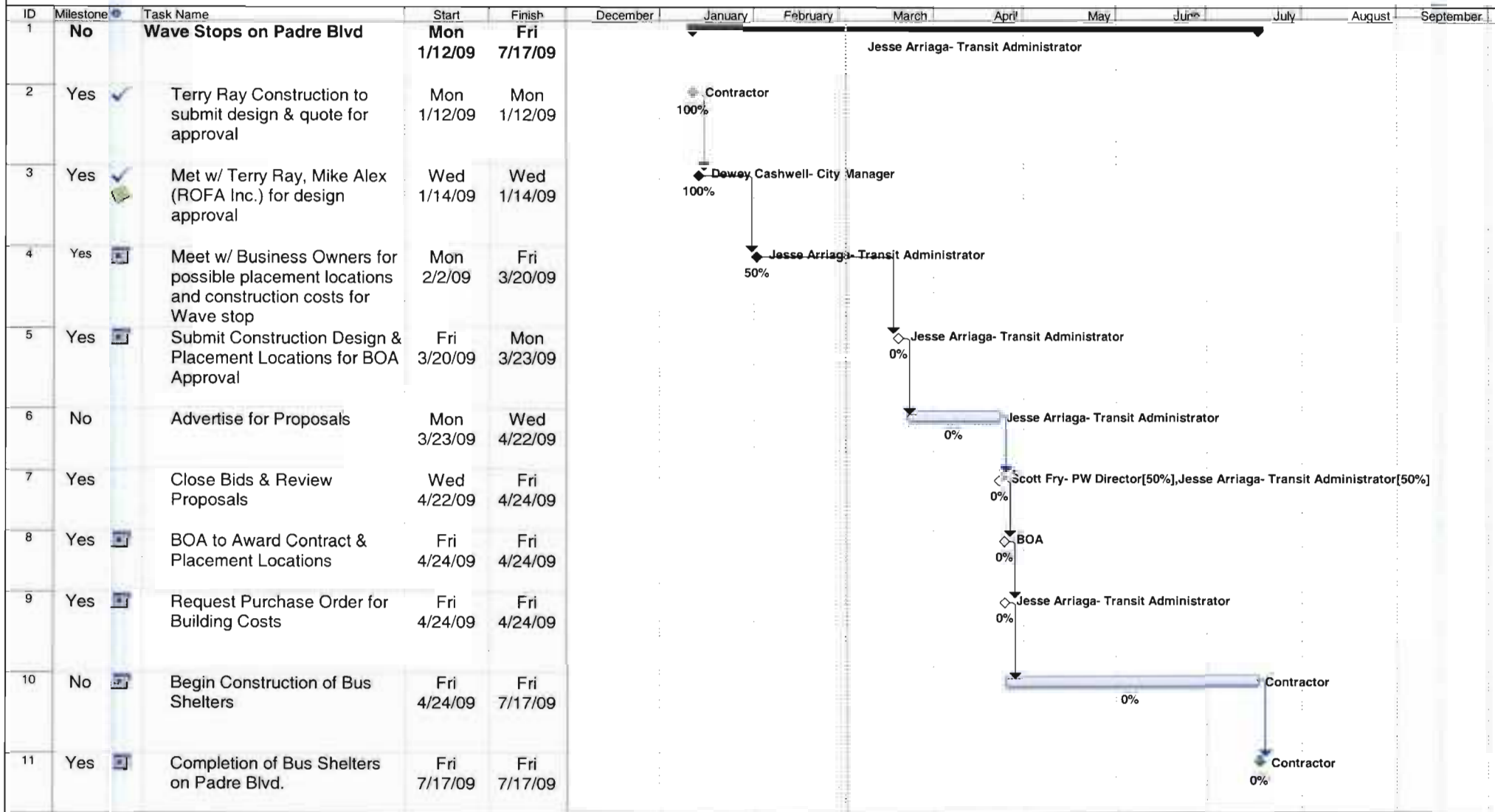
Task Split Progress Milestone Summary Project Summary External Tasks External MileTask Split

ID	Milestone	Task Name	Start	Finish	October 2008	November 2008	December 2008	January 2009	February 2009	March 2009	April 2009	May 2009
1	No	<b>Wave Stop at City Hall</b>	Wed 11/5/08	Tue 4/21/09	Jesse Arriaga- Transit Administrator							
2	No	✓ Pending Bid & Contract Documents from ROFA	Wed 11/5/08	Mon 11/10/08	Engineer 100%							
3	No	✓ Submit Design Option to City Manager	Mon 11/10/08	Fri 11/28/08	Jesse Arriaga- Transit Administrator 100%							
4	No	✓ Submit Bid Documents to TxDot for Funding Approval	Mon 12/1/08	Fri 12/19/08	Jesse Arriaga- Transit Administrator 100%							
5	Yes	✓ Review Construction Plans of City Hall Wave Stop	Mon 12/22/08	Mon 12/22/08	Scott Fry- PW Director 100%							
6	Yes	✓ Met w/ Terry Ray, Mike Alex (ROFA Inc.), and Town Staff for final documents	Wed 1/14/09	Wed 1/14/09	Jesse Arriaga- Transit Administrator[10%], Contractor[70%] 100%							
7	Yes	✓ Get Contract from Terry Ray Construction to submit to TxDot Attn: Gracie Cantu	Tue 2/17/09	Mon 3/2/09	Contractor, Terry Ray 100%							
8	No	Obtain RFQ Ad from Valley Morning Star for the Hiring of Architect, ROFA Inc. (M.Alex)	Wed 3/4/09	Fri 3/6/09	Valley Morning Star 0%							
9	No	Set Construction Date with Terry Ray Construction	Fri 3/6/09	Fri 3/20/09	Contractor Terry Ray 0%							
10	Yes	Request Purchase Order for Building Costs -25k	Mon 3/23/09	Tue 3/24/09	Jesse Arriaga- Transit Administrator 0%							
11	No	Begin Construction City Hall Wave Stop	Tue 4/7/09	Mon 4/20/09	Contractor Terry Ray 0%							
12	Yes	Completion of City Hall Wave Stop	Tue 4/21/09	Tue 4/21/09	Contractor 4/21							

Funded 70k as of 2-18-09  
Originally funded for 50k

# Wave Stops on Padre Blvd

Tue 3/3/09



Project: PW\_Wave Stops on Padre Bl  
Date: Tue 3/3/09

Task  
Split



Progress  
Milestone



Summary

Project Summary



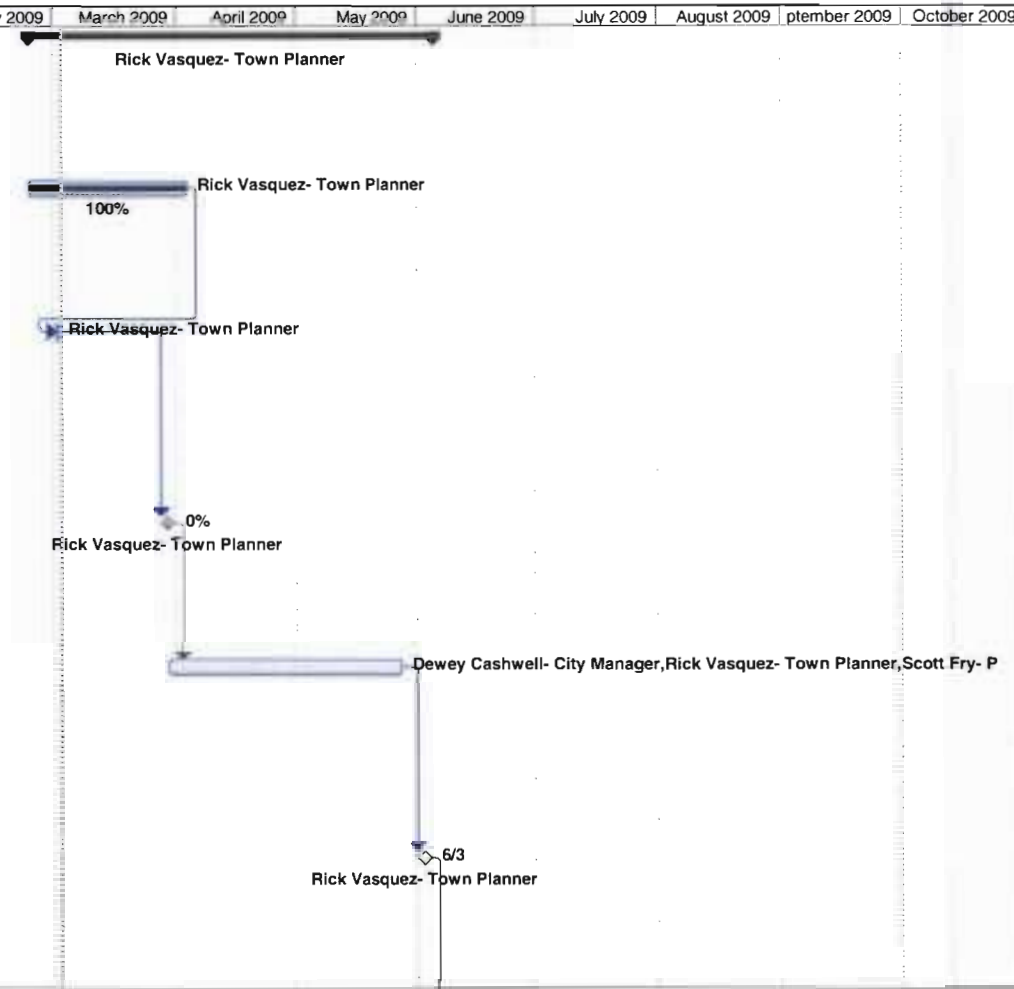
External Tasks

External MileTask

Split



ID	Milestone	Task Name	Start	Finish	January 2009	February 2009	March 2009	April 2009	May 2009	June 2009	July 2009	August 2009	September 2009	October 2009
1	No	Way Finding Signs for Padre Blvd.	Mon 2/23/09	Fri 6/5/09										
2	No	Issue RFQ for design of program	Mon 2/23/09	Fri 4/3/09										
3	No	Distribute RFQ's to Qualified Firms	Mon 3/2/09	Mon 3/2/09										
4	Yes	Deadline to Submit RFQ's	Mon 3/30/09	Mon 3/30/09										
5	No	Interview & Negotiate Contract	Mon 3/30/09	Thu 5/28/09										
6	Yes	For BOA Approval	Wed 6/3/09	Wed 6/3/09										



Project: PW\_Way-Finding Signs for Pa  
 Date: Tue 3/3/09

Task Split

Progress Milestone

Summary Project Summary

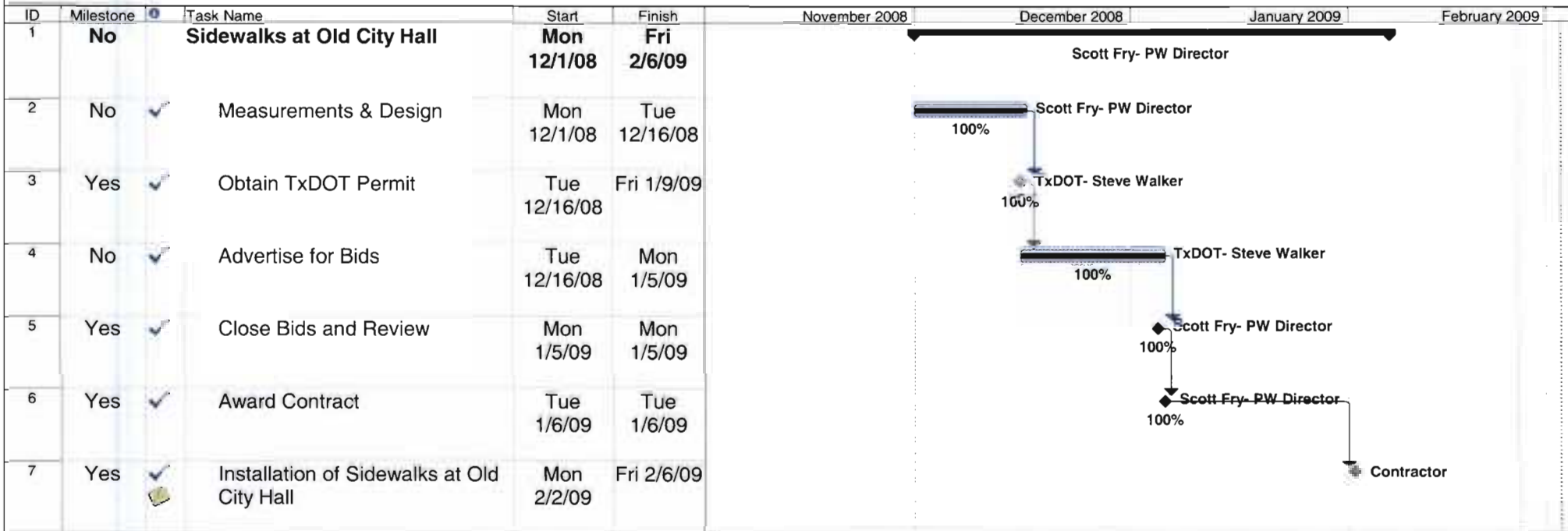
External Tasks External MileTask

Split

# Sidewalks at Old City Hall

Tue 3/3/09

**COMPLETED**



Project: PW\_Sidewalks at Old City Ha  
Date: Tue 3/3/09



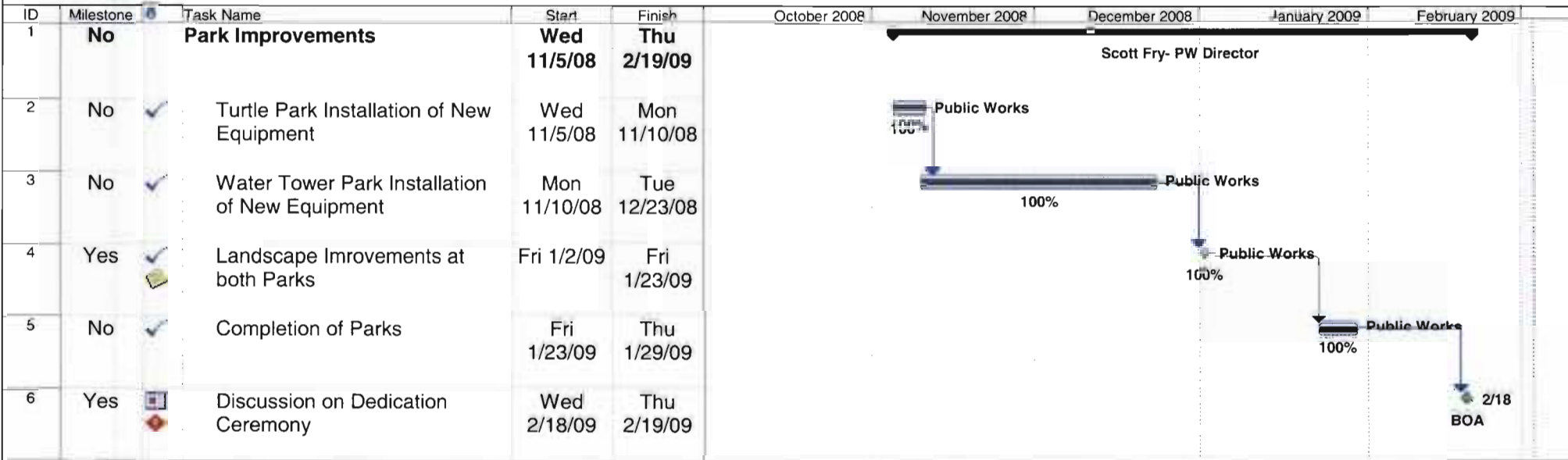
**COMPLETED**

**COMPLETED**

# Park Improvements

Tue 3/3/09

Funded 150k



Project: PW\_Park Improvements  
Date: Tue 3/3/09

Task		Milestone		External Tasks	
Split		Summary		External MileTask	
Progress		Project Summary		Split	

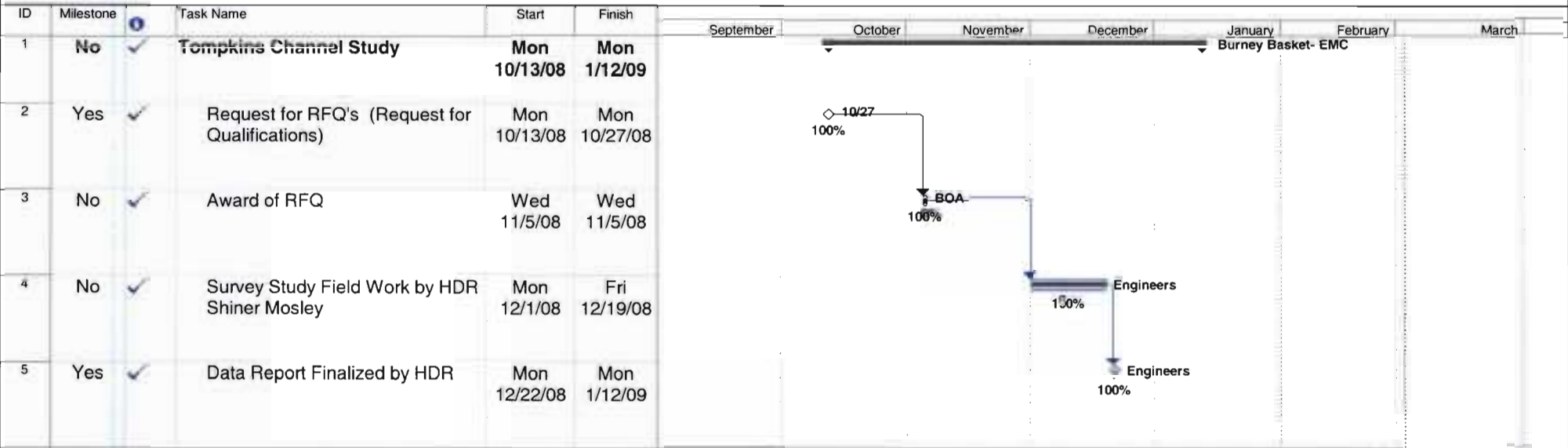
**COMPLETED**

**COMPLETED**

# Tompkins Channel Evaluation

Tue 3/3/09

Funded 15k



Project: Tompkins Channel Evaluation  
Date: Tue 3/3/09

Task Progress Summary

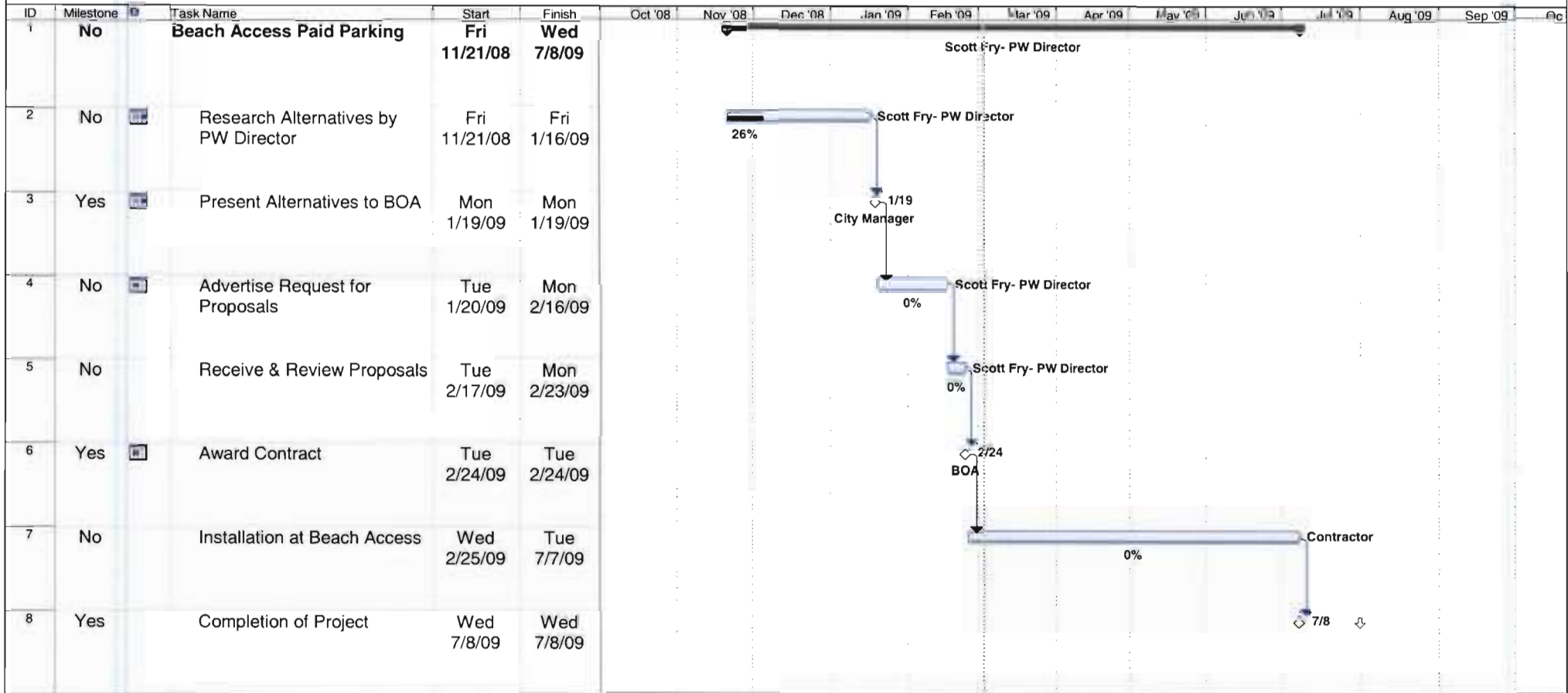
Split Milestone

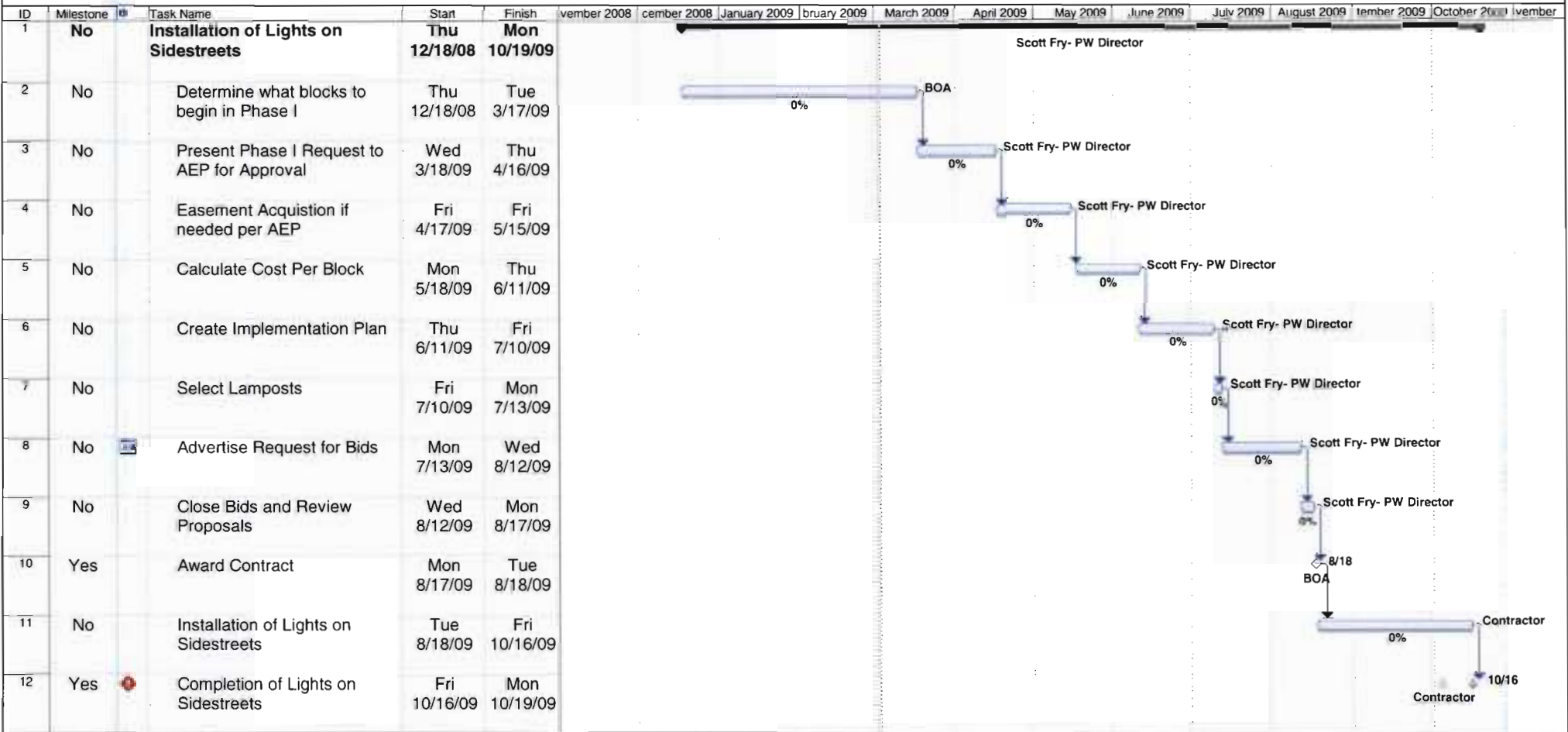
Summary Project Summary

External Tasks External MileTask

Split

**COMPLETED**





Project: PW\_Installation of Lights on S  
Date: Tue 3/3/09

Task Progress (Blue bar) Milestone (Black diamond) Summary (Black bar) External Tasks (Grey bar) Split (Light blue bar)

Split Milestone External MileTask

